

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 3,011
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,011

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 3,883
5b. Personal Property 2010	- 5,908
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	6,924
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	6,924
8. Total Estimated Valuation July, 1,2011	353,885
9. Total Valuation less Valuation Adjustment (8 minus 7)	346,961
10. Factor for Increase (7 divided by 9)	0.01996
11. Amount of Increase (10 times 3)	+ \$ 60
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 3,071
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,071

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #5
Cowley County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,011	398	5	71	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,011	398	5	71	0

County Treas MVT Estimate

398

County Treas RVT Estimate

5

County Treas 16/20 M Vehicle Tax Estimate

71

County Treas Slider Estimate

0

MVT Factor 0.13226

RVT Factor 0.00153

16/20M Factor 0.02346

Slider Factor 0.00000

2012

Cemetery #5
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,152	3,011	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	386	387	398
Recreational Vehicle Tax	4	5	5
16/20M Vehicle Tax	42	40	71
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	400		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,985	3,443	473
Resources Available:	3,985	3,443	473
Expenditures:			
Mowing	3,911	3,443	3,450
Publication	74		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,985	3,443	3,450
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,450	3,450	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		3,450
	Tax Required		2,977
	Delinquent Comp Rate: 5.000		149
	Amount of 2011 Ad Valorem Tax		3,125

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #5

Cowley County

will meet on _____ at _____ at Atlanta Cornerstone Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,985	8.798	3,443	8.618	3,450	3,125	8.832
Debt Service							
Totals	3,985	8.798	3,443	8.618	3,450	3,125	8.832
Less: Transfers	0		0		0		
Net Expenditures	3,985		3,443		3,450		
Total Tax Levied	3,154		3,011		xxxxxxxxxxxxxxxx		
Assessed Valuation	358,521		349,393		353,885		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of the 5th day of August, A.D. 20 11.

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

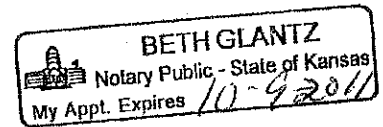
Subscribed and sworn to before me this 5th day of August, 20 11

My commission expires: _____

No. Lines 88

Rate \$.85

Printer's Fee \$ 74.80



(First Published in the Winfield Daily Courier, Friday, August 5, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery #5
Cowley County

will meet on August 15 at 9:30 a.m. at Atlanta Cornerstone Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

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Outstanding Indebtedness

	2009	2010	2011
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Lease Pay. Princ.	0	0	0
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C. Drescher
Clerk